

OCAS/SPR Comparison Report

FY2023

72 TULSA

I002 SAND SPRINGS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	615	261	614.00	-614.00
106	213	7,561.46	106	334	7,561.00	0.46
106	110	202,456.00	106	110	202,456.00	0.00
106	116	2,821.06	106	116	2,822.00	-0.94
106	170	10,061.18	106	170	10,062.00	-0.82
106	212	825.12	106	212	826.00	-0.88
106	214	127.80	106	214	128.00	-0.20
106	251	13,248.52	106	251	13,248.00	0.52
106	115	836.52	106	331	837.00	-0.48
107	120	75,124.16	107	120	75,124.00	0.16
107	180	3,036.84	107	180	3,037.00	-0.16
107	222	412.56	107	222	413.00	-0.44
107	224	63.90	107	224	64.00	-0.10
107	261	5,436.26	107	261	5,436.00	0.26
107	223	7,561.46	107	335	7,561.00	0.46
108	223	640.28			0.00	640.28
108	213	30,910.50	108	334	30,269.00	641.50
108	110	289,163.00	108	110	289,233.00	-70.00
108	116	4,011.72	108	116	4,013.00	-1.28
108	170	21,226.49	108	170	21,228.00	-1.51
108	212	1,650.24	108	212	1,652.00	-1.76
108	214	254.70	108	214	255.00	-0.30
108	251	19,441.78	108	251	19,442.00	-0.22
109	120	227,656.00	109	120	227,656.00	0.00
109	180	9,229.68	109	180	9,231.00	-1.32
109	222	1,237.68	109	222	1,239.00	-1.32
109	224	192.60	109	224	193.00	-0.40

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	261	17,745.65	109	261	17,746.00	-0.35
109	223	22,660.00	109	335	22,659.00	1.00
115	110	166,000.00	115	110	166,000.00	0.00
115	115	12,000.00	115	115	12,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	13,980.00	115	170	13,980.00	0.00
115	196	960.00	115	196	960.00	0.00
115	212	412.56	115	212	413.00	-0.44
115	214	63.90	115	214	64.00	-0.10
115	251	13,075.41	115	251	13,075.00	0.41
301	120	26,103.84	301	120	26,104.00	-0.16
301	261	1,809.59	301	261	1,810.00	-0.41
322	213	5,738.14	322	334	5,738.00	0.14
322	110	32,586.00	322	110	32,676.00	-90.00
322	120	30,781.20	322	120	30,781.00	0.20
322	180	927.94	322	180	928.00	-0.06
322	192	12,000.00	322	192	12,000.00	0.00
322	212	309.42	322	212	309.00	0.42
322	214	46.80	322	214	47.00	-0.20
322	222	412.56	322	222	413.00	-0.44
322	224	63.90	322	224	64.00	-0.10
322	251	908.52	322	251	908.00	0.52
322	223	6,945.56	322	335	6,946.00	-0.44
332	213	7,561.46	332	334	7,561.00	0.46
332	110	40,276.00	332	110	40,276.00	0.00
332	116	235.56	332	116	236.00	-0.44
332	133	167.80	332	133	168.00	-0.20

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332	170	7,544.16	332	170	3,617.00	3,927.16
332	212	446.94	332	212	413.00	33.94
332	214	68.40	332	214	64.00	4.40
332	251	3,385.00	332	251	3,086.00	299.00
601	120	99,548.20	601	120	99,548.00	0.20
601	143	1,092.47	601	143	1,092.00	0.47
601	180	4,363.90	601	180	4,364.00	-0.10
601	222	1,306.44	601	222	1,308.00	-1.56
601	224	200.70	601	224	201.00	-0.30
601	125	5,501.01	601	332	5,500.00	1.01
601	223	5,762.52	601	335	5,763.00	-0.48
614	120	267,455.20	614	120	267,555.00	-99.80
614	149	875.28	614	149	875.00	0.28
614	150	765.42	614	150	765.00	0.42
614	180	6,833.70	614	180	6,834.00	-0.30
614	222	3,300.48	614	222	3,304.00	-3.52
614	224	485.56	614	224	486.00	-0.44
614	261	3,455.71	614	261	3,464.00	-8.29
614	125	2,276.28	614	332	2,276.00	0.28
614	223	60,564.82	614	335	60,564.00	0.82
615	120	341,086.05	615	120	351,657.00	-10,570.95
615	124	2,725.00	615	124	2,725.00	0.00
615	143	1,322.25	615	143	2,044.00	-721.75
615	180	10,308.23	615	180	10,310.00	-1.77
615	193	15,656.25	615	193	15,656.00	0.25
615	222	5,397.66	615	222	5,403.00	-5.34
615	224	749.68	615	224	750.00	-0.32

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	125	11,381.40	615	332	12,328.00	-946.60
615	223	60,613.58	615	335	60,613.00	0.58
690	120	12,589.88	690	120	12,590.00	-0.12
690	180	1,743.84	690	180	1,744.00	-0.16
690	222	412.56	690	222	413.00	-0.44
690	224	63.90	690	224	64.00	-0.10
690	261	1,086.68	690	261	1,087.00	-0.32
		2,290,739.00			2,298,336.00	-7,597.00