

OCAS/SPR Comparison Report

FY2023

72 TULSA

I003 BROKEN ARROW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	213	15,074.16	106	334	15,074.00	0.16
106	110	417,317.00	106	110	417,317.00	0.00
106	115	22,536.52	106	115	21,700.00	836.52
106	116	2,146.00	106	116	2,146.00	0.00
106	139	925.00	106	139	925.00	0.00
106	196	25,400.00	106	196	25,400.00	0.00
106	214	434.52	106	214	435.00	-0.48
106	215	280.80	106	215	282.00	-1.20
106	251	19,987.26	106	251	19,987.00	0.26
107	223	7,537.08	107	335	7,537.00	0.08
107	120	144,674.00	107	120	144,674.00	0.00
107	125	10,000.00	107	125	10,000.00	0.00
107	149	300.00	107	149	300.00	0.00
107	196	11,800.00	107	196	11,800.00	0.00
107	224	162.96	107	224	163.00	-0.04
107	225	93.60	107	225	94.00	-0.40
107	261	12,535.16	107	261	12,535.00	0.16
108	213	30,148.32	108	334	30,148.00	0.32
108	115	1,673.04	108	331	1,674.00	-0.96
108	110	584,422.51	108	110	584,423.00	-0.49
108	116	7,080.13	108	116	7,082.00	-1.87
108	139	518.75	108	139	519.00	-0.25
108	196	20,300.00	108	196	20,300.00	0.00
108	214	586.44	108	214	588.00	-1.56
108	215	561.60	108	215	564.00	-2.40
108	251	37,034.06	108	251	37,034.00	0.06
109	213	22,611.24	109	334	22,611.00	0.24

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109	223	22,611.24	109	335	22,611.00	0.24
109	110	310,793.00	109	110	310,793.00	0.00
109	115	4,200.00	109	115	4,200.00	0.00
109	116	3,053.90	109	116	3,055.00	-1.10
109	120	282,261.22	109	120	282,261.00	0.22
109	139	600.00	109	139	600.00	0.00
109	149	1,500.00	109	149	1,500.00	0.00
109	196	20,950.00	109	196	20,950.00	0.00
109	214	325.80	109	214	327.00	-1.20
109	215	280.80	109	215	282.00	-1.20
109	224	325.80	109	224	327.00	-1.20
109	225	280.80	109	225	282.00	-1.20
109	251	20,745.98	109	251	20,746.00	-0.02
109	261	21,404.11	109	261	21,404.00	0.11
110	213	52,119.28	110	334	52,119.00	0.28
110	223	34,630.28	110	335	34,630.00	0.28
110	110	675,827.41	110	110	675,827.00	0.41
110	116	6,974.27	110	116	6,975.00	-0.73
110	120	566,443.51	110	120	566,444.00	-0.49
110	125	7,614.42	110	125	4,200.00	3,414.42
110	133	12,045.35	110	133	12,045.00	0.35
110	139	200.00	110	139	200.00	0.00
110	149	750.00	110	149	750.00	0.00
110	196	36,290.47	110	196	36,290.00	0.47
110	214	751.15	110	214	754.00	-2.85
110	215	647.40	110	215	650.00	-2.60
110	224	595.49	110	224	597.00	-1.51

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110	225	569.40	110	225	572.00	-2.60
110	251	44,011.46	110	251	44,011.00	0.46
110	261	43,579.16	110	261	43,580.00	-0.84
115	110	182,204.00	115	110	182,204.00	0.00
115	114	7,007.80	115	114	7,008.00	-0.20
115	115	34,045.08	115	115	34,045.00	0.08
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	3,600.00	115	196	3,600.00	0.00
115	198	25,000.00	115	198	25,000.00	0.00
115	214	790.56	115	214	791.00	-0.44
115	215	93.60	115	215	94.00	-0.40
115	251	16,721.83	115	251	16,722.00	-0.17
301	223	7,537.08	301	335	7,537.00	0.08
301	120	46,507.29	301	120	46,507.00	0.29
301	224	43.44	301	224	43.00	0.44
301	225	93.60	301	225	94.00	-0.40
301	261	3,510.83	301	261	3,511.00	-0.17
322	213	22,684.38	322	334	22,684.00	0.38
322	223	49,088.54	322	335	49,088.00	0.54
322	110	185,022.35	322	110	185,023.00	-0.65
322	116	3,457.67	322	116	3,458.00	-0.33
322	120	498,639.81	322	120	498,641.00	-1.19
322	139	150.00	322	139	150.00	0.00
322	149	875.00	322	149	875.00	0.00
322	150	9.84	322	150	10.00	-0.16
322	193	500.00	322	193	500.00	0.00
322	196	2,700.00	322	196	2,700.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
322	214	125.40	322	214	125.00	0.40
322	215	270.25	322	215	271.00	-0.75
322	224	456.12	322	224	454.00	2.12
322	225	842.40	322	225	846.00	-3.60
322	251	10,509.67	322	251	10,510.00	-0.33
322	261	35,668.19	322	261	35,668.00	0.19
322	125	5,690.70	322	332	5,690.00	0.70
325	110	7,298.90	325	110	7,299.00	-0.10
325	116	129.42	325	116	129.00	0.42
325	120	9,391.10	325	120	9,391.00	0.10
325	196	180.00	325	196	180.00	0.00
325	214	4.92	325	214	5.00	-0.08
325	215	10.55	325	215	11.00	-0.45
325	224	5.40	325	224	5.00	0.40
325	225	11.70	325	225	11.00	0.70
325	251	421.08	325	251	421.00	0.08
325	261	708.12	325	261	708.00	0.12
332	223	7,537.08	332	335	7,537.00	0.08
332	120	95,629.00	332	120	95,629.00	0.00
332	149	12.50	332	149	13.00	-0.50
332	196	4,400.00	332	196	4,400.00	0.00
332	224	108.60	332	224	109.00	-0.40
332	225	93.60	332	225	94.00	-0.40
332	261	7,214.14	332	261	7,214.00	0.14
358	115	836.52	358	331	837.00	-0.48
358	110	63,356.48	358	110	63,356.00	0.48
358	116	1,026.38	358	116	1,026.00	0.38

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
358	214	43.44	358	214	43.00	0.44
358	215	93.60	358	215	94.00	-0.40
358	251	3,752.74	358	251	3,753.00	-0.26
513	223	31,380.12	513	335	31,380.00	0.12
513	120	578,586.42	513	120	578,584.00	2.42
513	143	37.30	513	143	37.00	0.30
513	149	13,337.45	513	149	13,338.00	-0.55
513	150	3,483.84	513	150	3,487.00	-3.16
513	196	1,202.50	513	196	1,203.00	-0.50
513	224	753.08	513	224	751.00	2.08
513	225	1,403.96	513	225	1,408.00	-4.04
513	261	28,414.33	513	261	28,414.00	0.33
513	125	5,937.28	513	332	5,937.00	0.28
601	223	42,425.58	601	335	42,425.00	0.58
601	120	408,716.55	601	120	408,717.00	-0.45
601	143	29.26	601	143	29.00	0.26
601	149	435.00	601	149	435.00	0.00
601	150	19.44	601	150	20.00	-0.56
601	196	6,400.00	601	196	6,400.00	0.00
601	224	517.66	601	224	517.00	0.66
601	225	694.20	601	225	697.00	-2.80
601	261	22,855.48	601	261	22,855.00	0.48
601	125	4,268.03	601	332	4,267.00	1.03
614	223	111,007.06	614	335	111,008.00	-0.94
614	120	502,050.85	614	120	514,411.00	-12,360.15
614	142	140.00	614	142	140.00	0.00
614	143	5,272.57	614	143	5,272.00	0.57

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	149	272.82	614	149	273.00	-0.18
614	150	2,662.03	614	150	2,661.00	1.03
614	224	1,016.92	614	224	1,047.00	-30.08
614	225	2,190.63	614	225	2,231.00	-40.37
614	261	3,793.63	614	261	3,794.00	-0.37
614	125	28,927.73	614	332	29,875.00	-947.27
615	120	1,870,014.86	615	120	1,873,043.00	-3,028.14
615	143	7,193.48	615	143	7,194.00	-0.52
615	149	5,324.20	615	149	5,325.00	-0.80
615	150	11,474.17	615	150	11,477.00	-2.83
615	223	252,299.73	615	223	525.00	251,774.73
615	224	2,730.93	615	224	2,752.00	-21.07
615	225	5,798.68	615	225	5,912.00	-113.32
615	261	25,890.62	615	261	25,890.00	0.62
615	125	68,193.56	615	332	68,186.00	7.56
616	120	38,297.40	616	120	38,297.00	0.40
616	224	43.44	616	224	43.00	0.44
616	225	93.60	616	225	94.00	-0.40
616	125	2,276.28	616	332	2,276.00	0.28
690	223	7,537.08	690	335	7,537.00	0.08
690	120	70,654.04	690	120	70,654.00	0.04
690	196	1,000.00	690	196	1,000.00	0.00
690	224	43.44	690	224	43.00	0.44
690	225	93.60	690	225	94.00	-0.40
690	261	5,403.59	690	261	5,404.00	-0.41
		9,098,637.50			8,859,178.00	239,459.50