

OCAS/SPR Comparison Report

FY2023

72 TULSA

I006 COLLINSVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	115	836.52	108	331	837.00	-0.48
108	110	81,530.00	108	110	81,530.00	0.00
108	170	600.00	108	170	600.00	0.00
108	192	15,100.00	108	192	15,100.00	0.00
108	197	265.00	108	197	265.00	0.00
108	214	58.50	108	214	59.00	-0.50
108	251	1,782.68	108	251	1,783.00	-0.32
109	125	189.69			0.00	189.69
109	223	3,841.68			0.00	3,841.68
109	213	15,074.16	109	334	15,074.00	0.16
109	110	178,614.63	109	110	178,614.00	0.63
109	116	2,591.92	109	116	2,592.00	-0.08
109	197	770.00	109	197	770.00	0.00
109	214	108.22	109	214	109.00	-0.78
109	251	10,862.70	109	251	10,863.00	-0.30
110	213	15,074.16	110	334	15,074.00	0.16
110	110	103,144.10	110	110	103,144.00	0.10
110	116	1,212.08	110	116	1,212.00	0.08
110	192	16,200.00	110	192	16,200.00	0.00
110	214	104.99	110	214	105.00	-0.01
110	251	4,931.85	110	251	4,933.00	-1.15
115	110	153,663.32	115	110	153,663.00	0.32
115	116	1,208.58	115	116	1,209.00	-0.42
115	197	875.00	115	197	875.00	0.00
115	213	7,537.08	115	213	7,537.00	0.08
115	214	58.50	115	214	59.00	-0.50
115	251	10,929.19	115	251	10,929.00	0.19

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
301	110	15,800.03	301	110	15,800.00	0.03
301	116	211.23	301	116	211.00	0.23
301	214	8.78	301	214	9.00	-0.22
301	251	978.67	301	251	979.00	-0.33
332	223	7,537.08	332	335	7,537.00	0.08
332	120	70,750.32	332	120	70,750.00	0.32
332	224	58.50	332	224	59.00	-0.50
332	261	5,329.68	332	261	5,330.00	-0.32
601	125	948.45	601	332	1,135.00	-186.55
601	223	7,537.08	601	335	11,379.00	-3,841.92
601	120	80,669.39	601	120	80,670.00	-0.61
601	224	77.00	601	224	79.00	-2.00
614	125	2,276.28	614	332	2,276.00	0.28
614	223	7,537.08	614	335	7,537.00	0.08
614	120	82,120.57	614	120	82,121.00	-0.43
614	224	117.00	614	224	118.00	-1.00
615	125	11,381.40	615	332	11,380.00	1.40
615	223	37,807.30	615	335	37,807.00	0.30
615	120	291,163.03	615	120	291,163.00	0.03
615	180	1,000.00	615	180	1,000.00	0.00
615	193	1,000.00	615	193	1,000.00	0.00
615	224	572.50	615	224	573.00	-0.50
616	120	34,197.34	616	120	34,197.00	0.34
616	224	40.00	616	224	40.00	0.00
690	120	10,080.00	690	120	10,080.00	0.00
690	224	20.00	690	224	20.00	0.00
		1,296,383.26			1,296,386.00	-2.74