

OCAS/SPR Comparison Report

FY2023

72 TULSA

I008 SPERRY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	8,000.00	108	192	9,500.00	-1,500.00
108	251	602.16	108	251	51.00	551.16
110		0.00	110	192	8,000.00	-8,000.00
110	193	8,000.00	110		0.00	8,000.00
110	261	602.15	110		0.00	602.15
115	110	129,140.00	115	110	129,140.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	9,000.00	115	196	9,000.00	0.00
115	197	875.00	115	197	875.00	0.00
115	213	11,822.52	115	213	11,823.00	-0.48
115	251	9,199.56	115	251	9,200.00	-0.44
601	125	2,276.28	601	332	2,277.00	-0.72
601	120	36,074.50	601	120	36,074.00	0.50
601	261	2,715.23	601	261	2,716.00	-0.77
614	143	1,000.00			0.00	1,000.00
614	120	22,247.52	614	120	22,248.00	-0.48
614	261	1,499.14	614	261	1,499.00	0.14
614	223	1,231.80	614	335	1,232.00	-0.20
615	125	4,552.56	615	332	12,140.00	-7,587.44
615	120	80,238.00	615	120	94,673.00	-14,435.00
615	223	15,122.92	615	335	15,124.00	-1.08
615		0.00	615	180	1,000.00	-1,000.00
615	143	4,000.00	615		0.00	4,000.00
		349,609.87			367,983.00	-18,373.13