

OCAS/SPR Comparison Report

FY2023

72 TULSA

I009 UNION

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	359,448.45	106	110	359,449.00	-0.55
106	170	22,727.12	106	170	22,727.00	0.12
106	192	26,878.07	106	192	26,878.00	0.07
106	198	21,977.00	106	198	21,976.00	1.00
106	212	1,019.07	106	212	1,038.00	-18.93
106	213	20,153.52	106	213	1,313.00	18,840.52
106	214	408.00	106	214	408.00	0.00
106	215	2,912.79	106	215	2,551.00	361.79
106	218	21.60	106	218	23.00	-1.40
106	251	31,209.24	106	251	29,416.00	1,793.24
107	120	173,926.00	107	120	173,926.00	0.00
107	125	14,192.97	107	125	14,193.00	-0.03
107	180	28,631.30	107	180	28,631.00	0.30
107	193	11,877.04	107	193	11,877.00	0.04
107	198	26,596.30	107	198	26,596.00	0.30
107	222	407.58	107	222	415.00	-7.42
107	223	8,061.39	107	223	525.00	7,536.39
107	224	163.20	107	224	163.00	0.20
107	225	1,520.88	107	225	1,521.00	-0.12
107	228	8.64	107	228	9.00	-0.36
107	261	18,758.26	107	261	16,606.00	2,152.26
108		0.00	108	334	82,710.00	-82,710.00
108	225	454.56	108		0.00	454.56
108	110	1,134,711.19	108	110	1,102,312.00	32,399.19
108	170	60,138.55	108	170	59,887.00	251.55
108	192	63,904.42	108	192	63,904.00	0.42
108	198	52,061.45	108	198	52,058.00	3.45

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	212	5,322.93	108	212	4,054.00	1,268.93
108	213	105,283.12	108	213	5,653.00	99,630.12
108	214	2,031.94	108	214	1,657.00	374.94
108	215	2,210.46	108	215	2,609.00	-398.54
108	218	112.81	108	218	88.00	24.81
108	251	88,060.65	108	251	83,639.00	4,421.65
109		0.00	109	334	21,756.00	-21,756.00
109		0.00	109	335	10,761.00	-10,761.00
109	114	37,100.93	109		0.00	37,100.93
109	191	70,923.00	109		0.00	70,923.00
109	110	313,738.89	109	110	334,395.00	-20,656.11
109	115	5,717.49	109	115	5,717.00	0.49
109	120	30,109.12	109	120	128,291.00	-98,181.88
109	170	26,768.98	109	170	26,832.00	-63.02
109	180	62.49	109	180	62.00	0.49
109	192	17,049.63	109	192	18,614.00	-1,564.37
109	193	1,204.37	109	193	2,657.00	-1,452.63
109	198	11,019.10	109	198	16,299.00	-5,279.90
109	212	3,259.15	109	212	1,176.00	2,083.15
109	213	64,466.82	109	213	1,488.00	62,978.82
109	214	669.80	109	214	451.00	218.80
109	215	6,265.17	109	215	984.00	5,281.17
109	218	68.40	109	218	26.00	42.40
109	222	98.82	109	222	208.00	-109.18
109	223	1,954.26	109	223	264.00	1,690.26
109	224	40.80	109	224	80.00	-39.20
109	225	76.92	109	225	211.00	-134.08

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	228	2.16	109	228	4.00	-1.84
109	251	26,918.55	109	251	28,945.00	-2,026.45
109	261	2,386.06	109	261	9,919.00	-7,532.94
110		0.00	110	334	73,637.00	-73,637.00
110		0.00	110	335	50,632.00	-50,632.00
110	124	26,426.62	110		0.00	26,426.62
110	191	68,662.20	110		0.00	68,662.20
110	110	993,954.40	110	110	953,586.00	40,368.40
110	120	820,454.96	110	120	780,396.00	40,058.96
110	170	50,531.65	110	170	50,469.00	62.65
110	180	42,284.75	110	180	42,285.00	-0.25
110	192	53,131.20	110	192	51,288.00	1,843.20
110	193	40,190.02	110	193	38,736.00	1,454.02
110	198	86,091.59	110	198	80,799.00	5,292.59
110	212	4,399.39	110	212	3,977.00	422.39
110	213	87,014.16	110	213	5,031.00	81,983.16
110	214	1,638.80	110	214	1,440.00	198.80
110	215	892.50	110	215	863.00	29.50
110	218	93.24	110	218	86.00	7.24
110	222	5,626.91	110	222	3,150.00	2,476.91
110	223	99,630.87	110	223	3,458.00	96,172.87
110	224	1,642.20	110	224	1,391.00	251.20
110	225	2,023.32	110	225	1,935.00	88.32
110	228	118.44	110	228	69.00	49.44
110	251	82,413.05	110	251	76,106.00	6,307.05
110	261	67,447.01	110	261	62,075.00	5,372.01
110	125	3,509.45	110	332	2,534.00	975.45

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	187,087.00	115	110	187,087.00	0.00
115	114	7,585.53	115	114	7,586.00	-0.47
115	115	20,347.83	115	115	20,348.00	-0.17
115	170	36,210.35	115	170	36,210.00	0.35
115	192	12,403.48	115	192	12,403.00	0.48
115	198	35,654.35	115	198	35,654.00	0.35
115	212	407.58	115	212	408.00	-0.42
115	213	487.74	115	213	488.00	-0.26
115	214	204.00	115	214	204.00	0.00
115	215	1,400.40	115	215	1,400.00	0.40
115	218	8.64	115	218	9.00	-0.36
115	251	21,448.43	115	251	21,448.00	0.43
301		0.00	301	335	23,738.00	-23,738.00
301	124	9,169.50	301		0.00	9,169.50
301	191	68,662.20	301		0.00	68,662.20
301	120	324,139.54	301	120	324,140.00	-0.46
301	180	15,809.85	301	180	15,810.00	-0.15
301	193	19,448.37	301	193	19,449.00	-0.63
301	198	15,809.85	301	198	15,808.00	1.85
301	222	3,314.83	301	222	1,282.00	2,032.83
301	223	65,566.17	301	223	1,622.00	63,944.17
301	224	705.50	301	224	507.00	198.50
301	225	273.75	301	225	278.00	-4.25
301	228	69.48	301	228	28.00	41.48
301	261	27,317.10	301	261	25,564.00	1,753.10
332	110	119,201.00	332	110	119,201.00	0.00
332	170	5,960.05	332	170	5,960.00	0.05

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
332	192	7,152.06	332	192	7,152.00	0.06
332	198	5,960.05	332	198	5,960.00	0.05
332	212	407.58	332	212	415.00	-7.42
332	213	8,061.39	332	213	525.00	7,536.39
332	214	163.20	332	214	163.00	0.20
332	215	882.72	332	215	863.00	19.72
332	218	8.64	332	218	9.00	-0.36
332	251	10,105.82	332	251	9,659.00	446.82
601	120	83,343.27	601	120	82,742.00	601.27
601	180	4,151.68	601	180	4,152.00	-0.32
601	222	815.16	601	222	830.00	-14.84
601	223	16,122.78	601	223	1,050.00	15,072.78
601	224	81.60	601	224	82.00	-0.40
601	225	180.00	601	225	180.00	0.00
601	228	17.28	601	228	18.00	-0.72
601	261	3,583.70	601	261	3,411.00	172.70
612		0.00	612	335	15,408.00	-15,408.00
612	124	4,859.98	612		0.00	4,859.98
612	120	93,545.37	612	120	91,724.00	1,821.37
612	149	700.46	612	149	700.00	0.46
612	180	4,659.20	612	180	4,660.00	-0.80
612	222	812.75	612	222	832.00	-19.25
612	223	16,075.09	612	223	1,050.00	15,025.09
612	224	81.35	612	224	83.00	-1.65
612	225	179.45	612	225	181.00	-1.55
612	228	17.23	612	228	18.00	-0.77
612	261	3,318.90	612	261	3,118.00	200.90

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
614	125	2,276.40	614	332	2,276.00	0.40
614		0.00	614	143	2,833.00	-2,833.00
614		0.00	614	150	657.00	-657.00
614		0.00	614	335	89,555.00	-89,555.00
614	191	7,200.00	614		0.00	7,200.00
614	120	343,998.50	614	120	365,113.00	-21,114.50
614	124	22,069.71	614	124	5,496.00	16,573.71
614	149	2,143.12	614	149	2,143.00	0.12
614	180	16,809.27	614	180	16,810.00	-0.73
614	222	5,218.53	614	222	4,532.00	686.53
614	223	95,643.40	614	223	5,683.00	89,960.40
614	224	525.80	614	224	523.00	2.80
614	225	979.86	614	225	1,146.00	-166.14
614	228	110.27	614	228	93.00	17.27
615	125	27,032.25	615	332	27,075.00	-42.75
615		0.00	615	335	380,685.00	-380,685.00
615	191	2,400.00	615		0.00	2,400.00
615	120	2,086,769.83	615	120	2,109,851.00	-23,081.17
615	124	127,960.32	615	124	11,145.00	116,815.32
615	149	53,711.34	615	149	43,817.00	9,894.34
615	150	462.80	615	150	362.00	100.80
615	180	103,337.62	615	180	104,243.00	-905.38
615	222	25,342.71	615	222	20,982.00	4,360.71
615	223	567,489.39	615	223	25,893.00	541,596.39
615	224	2,560.49	615	224	2,549.00	11.49
615	225	5,374.44	615	225	5,582.00	-207.56
615	228	536.92	615	228	465.00	71.92

Oklahoma State Department of Education

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	261	29,247.71	615	261	28,285.00	962.71
690		0.00	690	335	7,683.00	-7,683.00
690	191	4,800.00	690		0.00	4,800.00
690	120	74,976.00	690	120	74,976.00	0.00
690	180	3,748.80	690	180	3,749.00	-0.20
690	193	7,999.04	690	193	7,999.00	0.04
690	222	1,237.50	690	222	415.00	822.50
690	223	24,477.39	690	223	525.00	23,952.39
690	224	122.40	690	224	41.00	81.40
690	225	90.00	690	225	90.00	0.00
690	228	25.92	690	228	9.00	16.92
690	261	6,605.50	690	261	6,327.00	278.50
		10,360,530.60			9,563,120.00	797,410.60