

OCAS/SPR Comparison Report

FY2023

73 WAGONER

I001 OKAY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	192	2,499.96	110	192	2,500.00	-0.04
110	251	188.16	110	251	188.00	0.16
115	110	99,999.96	115	110	100,000.00	-0.04
115	213	7,537.08	115	213	7,391.00	146.08
301	120	13,878.00			0.00	13,878.00
601	125	2,698.38	601	332	2,570.00	128.38
601	120	38,627.10	601	120	38,627.00	0.10
601	261	2,907.40	601	261	2,907.00	0.40
601	223	10,040.72	601	335	9,748.00	292.72
614	120	390.00	614	120	360.00	30.00
614	261	29.36	614	261	27.00	2.36
615	120	61,409.22	615	120	61,409.00	0.22
615	125	5,745.82	615	125	258.00	5,487.82
615	223	13,964.06	615	223	974.00	12,990.06
615	261	4,622.24	615	261	4,623.00	-0.76
615	124	380.00	615		0.00	380.00
615	181	1,800.00	615		0.00	1,800.00
615		0.00	615	332	5,618.00	-5,618.00
615		0.00	615	335	12,670.00	-12,670.00
690	120	8,814.00	690	120	8,814.00	0.00
690	261	663.48	690	261	774.00	-110.52
		276,194.94			259,458.00	16,736.94