

OCAS/SPR Comparison Report

FY2023

73 WAGONER

I017 COWETA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	601	332	2,276.00	-2,276.00
		0.00	614	224	2.00	-2.00
		0.00	614	225	4.00	-4.00
		0.00	614	332	190.00	-190.00
106	213	7,537.08	106	334	7,537.00	0.08
106	110	100,000.00	106	110	100,000.00	0.00
106	114	4,014.47	106	114	4,014.00	0.47
106	115	385.00	106	115	385.00	0.00
106	116	1,410.53	106	116	1,411.00	-0.47
106	196	1,020.00	106	196	1,020.00	0.00
106	214	87.60	106	214	88.00	-0.40
106	251	6,151.62	106	251	6,152.00	-0.38
108	110	2,200.00	108	110	2,200.00	0.00
109	125	2,276.28	109	332	2,276.00	0.28
109	223	15,122.92	109	335	15,122.00	0.92
109	120	206,045.12	109	120	206,046.00	-0.88
109	124	2,426.57	109	124	2,427.00	-0.43
109	196	2,040.00	109	196	2,043.00	-3.00
109	197	56.50	109	197	57.00	-0.50
109	261	5,266.91	109	261	5,265.00	1.91
110	213	15,122.92	110	334	15,122.00	0.92
110	110	179,987.44	110	110	179,987.00	0.44
110	114	282.71	110	114	283.00	-0.29
110	116	1,410.53	110	116	1,411.00	-0.47
110	192	6,171.00	110	192	6,172.00	-1.00
110	214	175.20	110	214	176.00	-0.80
110	251	4,959.20	110	251	4,959.00	0.20

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	147,319.00	115	110	147,319.00	0.00
115	114	6,106.72	115	114	6,107.00	-0.28
115	115	405.00	115	115	405.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	196	1,020.00	115	196	1,020.00	0.00
115	212	1,539.74	115	212	1,540.00	-0.26
115	213	9,634.72	115	213	9,635.00	-0.28
115	214	904.84	115	214	905.00	-0.16
115	215	2,683.20	115	215	2,683.00	0.20
115	218	250.08	115	218	250.00	0.08
115	251	10,838.51	115	251	10,838.00	0.51
301	213	7,537.08	301	334	7,537.00	0.08
301	110	124,212.34	301	110	124,212.00	0.34
301	114	9,310.22	301	114	9,310.00	0.22
301	115	385.00	301	115	385.00	0.00
301	116	1,150.18	301	116	1,150.00	0.18
301	196	1,020.00	301	196	1,020.00	0.00
301	214	87.60	301	214	88.00	-0.40
301	251	8,234.73	301	251	8,235.00	-0.27
322	110	28,056.42	322	110	28,056.00	0.42
322	214	87.60	322	214	88.00	-0.40
601	223	7,561.46	601	335	7,561.00	0.46
601	120	80,713.55	601	120	80,138.00	575.55
614	120	391.83	614	120	1,712.00	-1,320.17
615	125	16,123.65	615	332	16,122.00	1.65
615	223	66,595.52	615	335	43,838.00	22,757.52
615	120	180,258.88	615	120	180,258.00	0.88

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	124	403.58	615	124	404.00	-0.42
615	193	616.00	615	193	616.00	0.00
690	125	2,276.28			0.00	2,276.28
690	120	13,288.06	690	120	13,288.00	0.06
		1,294,571.92			1,272,756.00	21,815.92