

OCAS/SPR Comparison Report

FY2023

73 WAGONER

I019 WAGONER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	213	22,635.62	110	334	22,173.00	462.62
110	110	214,720.00	110	110	167,465.00	47,255.00
110	170	5,575.00	110	170	3,500.00	2,075.00
110	192	20,360.00	110	192	4,750.00	15,610.00
110	251	1,574.19	110	251	1,120.00	454.19
115	110	140,000.00	115	110	140,000.00	0.00
115	114	5,749.97	115	114	5,749.00	0.97
115	115	7,975.00	115	115	7,975.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	1,350.00	115	170	1,350.00	0.00
115	197	802.08	115	197	802.00	0.08
115	251	9,774.83	115	251	9,775.00	-0.17
601	223	2,512.36	601	335	7,391.00	-4,878.64
601	120	25,315.22	601	120	57,250.00	-31,934.78
601	180	750.00	601	180	2,000.00	-1,250.00
601	193	9,536.79	601	193	35,500.00	-25,963.21
614		0.00	614	332	2,276.00	-2,276.00
614		0.00	614	335	7,391.00	-7,391.00
614	193	18,000.00	614		0.00	18,000.00
614	120	12,000.00	614	120	53,750.00	-41,750.00
614	180	1,250.00	614	180	2,000.00	-750.00
615	125	10,432.95	615	332	7,018.00	3,414.95
615	223	22,068.48	615	335	29,119.00	-7,050.52
615	120	184,387.11	615	120	151,175.00	33,212.11
615	180	12,146.98	615	180	11,500.00	646.98
		730,327.11			732,440.00	-2,112.89