

OCAS/SPR Comparison Report

FY2023

73 WAGONER

I365 PORTER CONSOLIDATED

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	2,999.92	108	192	3,000.00	-0.08
109	120	3,000.00	109	120	3,000.00	0.00
109	180	628.00	109	180	628.00	0.00
110	192	9,000.08	110	192	9,000.00	0.08
110	251	376.30	110	251	376.00	0.30
115	110	107,000.04	115	110	107,000.00	0.04
115	114	18,741.97	115	114	18,742.00	-0.03
115	170	6,458.24	115	170	6,459.00	-0.76
115	212	178.38	115	212	179.00	-0.62
115	213	7,537.08	115	213	7,537.00	0.08
115	214	56.40	115	214	56.00	0.40
115	251	8,638.74	115	251	8,639.00	-0.26
601	120	10,374.96	601	120	14,643.00	-4,268.04
601	180	216.57	601	180	217.00	-0.43
601	224	56.40	601	224	58.00	-1.60
601	261	169.38	601	261	339.00	-169.62
612	120	4,768.40	612	120	3,000.00	1,768.40
612	180	216.57	612	180	217.00	-0.43
614	120	600.00	614	120	2,000.00	-1,400.00
614	261	45.16	614	261	151.00	-105.84
615	120	7,485.02	615	120	300.00	7,185.02
690	120	3,999.96	690	120	4,000.00	-0.04
		192,547.57			189,541.00	3,006.57