

OCAS/SPR Comparison Report

FY2023

74 WASHINGTON I004 COPAN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
		0.00	115	192	750.00	-750.00
115	110	95,523.00	115	110	95,523.00	0.00
115	116	791.53	115	116	792.00	-0.47
115	170	220.00	115	170	220.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	251	6,984.08	115	251	7,040.00	-55.92
601	125	1,541.92	601	332	1,542.00	-0.08
601	223	6,019.54	601	335	6,020.00	-0.46
601	120	33,567.56	601	120	33,567.00	0.56
601	180	220.00	601	180	220.00	0.00
601	261	2,543.12	601	261	2,542.00	1.12
614	120	4,390.31	614	120	4,391.00	-0.69
614	261	330.49	614	261	331.00	-0.51
615	223	9,896.52	615	335	7,562.00	2,334.52
615	120	35,904.44	615	120	35,904.00	0.44
615	261	2,326.18	615	261	2,326.00	0.18
690	120	5,619.51	690	120	5,620.00	-0.49
690	261	434.16	690	261	435.00	-0.84
		213,873.82			212,346.00	1,527.82