

OCAS/SPR Comparison Report

FY2023

74 WASHINGTON I007 DEWEY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	81,097.35	106	110	81,097.00	0.35
106	213	7,537.08	106	213	7,391.00	146.08
108	110	48,293.84	108	110	47,762.00	531.84
108	192	13,600.00	108	192	13,600.00	0.00
108	213	7,561.46	108	213	7,391.00	170.46
109	120	64,383.66	109	120	64,627.00	-243.34
109	125	2,276.28	109	125	2,276.00	0.28
109	150	4,171.98	109	150	962.00	3,209.98
109	180	690.00	109	180	690.00	0.00
109	192	1,600.00	109	192	1,600.00	0.00
109	223	7,537.08	109	223	7,391.00	146.08
110	110	35,077.90	110	110	35,078.00	-0.10
110	213	7,561.46	110	213	7,391.00	170.46
115	110	119,646.00	115	110	119,646.00	0.00
115	115	1,020.00	115	115	1,120.00	-100.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	251	7,665.51	115	251	7,666.00	-0.49
322	110	1,800.00	322	110	1,800.00	0.00
513	180	30.00	513	180	30.00	0.00
601	120	41,441.26	601	120	40,734.00	707.26
601	125	2,276.28	601	125	2,276.00	0.28
601	150	5,241.10	601	150	3,398.00	1,843.10
601	223	7,537.08	601	223	7,391.00	146.08
614	120	2,194.00	614	120	2,194.00	0.00
615	120	119,088.35	615	120	119,360.00	-271.65
615	125	6,878.62	615	125	6,876.00	2.62
615	223	27,944.16	615	223	27,240.00	704.16

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
616	120	17,119.17	616	120	17,827.00	-707.83
690	120	21,116.34	690	120	21,116.00	0.34
		663,796.49			657,341.00	6,455.49