

OCAS/SPR Comparison Report

FY2023

74 WASHINGTON I030 BARTLESVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	192	2,500.00	101	192	2,500.00	0.00
107	120	97,050.00	107	120	97,050.00	0.00
107	196	600.00	107	196	600.00	0.00
107	223	8,041.08	107	223	8,041.00	0.08
107	224	27.36	107	224	27.00	0.36
107	225	53.76	107	225	54.00	-0.24
107	261	7,304.88	107	261	7,305.00	-0.12
108	110	288,469.67	108	110	288,469.00	0.67
108	116	3,971.88	108	116	3,971.00	0.88
108	192	4,427.84	108	192	4,428.00	-0.16
108	196	1,200.00	108	196	1,200.00	0.00
108	213	33,941.24	108	213	33,941.00	0.24
108	214	112.14	108	214	111.00	1.14
108	215	241.92	108	215	243.00	-1.08
108	251	17,484.15	108	251	17,484.00	0.15
110	110	836,948.06	110	110	836,948.00	0.06
110	116	8,375.65	110	116	8,375.00	0.65
110	120	195,670.00	110	120	195,670.00	0.00
110	192	2,000.00	110	192	2,000.00	0.00
110	196	6,600.00	110	196	6,600.00	0.00
110	213	67,931.24	110	213	67,931.00	0.24
110	214	231.60	110	214	229.00	2.60
110	215	483.84	110	215	486.00	-2.16
110	223	24,123.24	110	223	24,123.00	0.24
110	224	82.08	110	224	81.00	1.08
110	225	161.28	110	225	162.00	-0.72
110	251	47,213.87	110	251	47,215.00	-1.13

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110	261	14,727.95	110	261	14,727.00	0.95
115	110	182,070.00	115	110	182,070.00	0.00
115	115	8,403.23	115	115	8,403.00	0.23
115	116	1,313.87	115	116	1,314.00	-0.13
115	170	7,009.48	115	170	7,009.00	0.48
115	171	17,500.00	115	171	17,500.00	0.00
115	196	2,400.00	115	196	2,400.00	0.00
115	197	1,155.00	115	197	1,155.00	0.00
115	214	27.36	115	214	27.00	0.36
115	215	53.76	115	215	54.00	-0.24
115	251	12,924.01	115	251	12,924.00	0.01
322	110	106,770.68	322	110	106,771.00	-0.32
322	115	836.52	322	115	837.00	-0.48
322	116	1,467.16	322	116	1,467.00	0.16
322	120	118,520.48	322	120	118,521.00	-0.52
322	125	2,780.28	322	125	2,780.00	0.28
322	192	5,823.38	322	192	5,823.00	0.38
322	193	4,200.00	322	193	4,200.00	0.00
322	213	7,585.84	322	213	7,586.00	-0.16
322	214	54.72	322	214	54.00	0.72
322	215	107.52	322	215	108.00	-0.48
322	223	16,106.54	322	223	16,106.00	0.54
322	224	82.08	322	224	81.00	1.08
322	225	161.28	322	225	162.00	-0.72
322	251	6,569.38	322	251	6,569.00	0.38
332	120	77,740.00	332	120	77,740.00	0.00
332	196	600.00	332	196	600.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
332	223	8,041.08	332	223	8,041.00	0.08
332	224	20.04	332	224	20.00	0.04
332	225	53.76	332	225	54.00	-0.24
332	261	5,851.44	332	261	5,851.00	0.44
601	120	132,625.60	601	120	132,625.00	0.60
601	125	2,276.28	601	125	2,276.00	0.28
601	223	16,082.16	601	223	16,082.00	0.16
601	224	82.08	601	224	81.00	1.08
601	225	161.28	601	225	162.00	-0.72
614	120	43,534.40	614	120	43,534.00	0.40
614	125	2,780.28	614	125	2,780.00	0.28
614	193	4,160.00	614	193	4,160.00	0.00
614	224	27.36	614	224	27.00	0.36
614	225	53.76	614	225	54.00	-0.24
615	120	1,107,264.91	615	120	1,107,264.00	0.91
615	125	46,041.79	615	125	46,039.00	2.79
615	149	14,623.53	615	149	14,624.00	-0.47
615	150	36,244.99	615	150	36,245.00	-0.01
615	193	2,750.00	615	193	2,750.00	0.00
615	223	159,140.46	615	223	159,138.00	2.46
615	224	943.09	615	224	933.00	10.09
615	225	1,895.04	615	225	1,901.00	-5.96
690	120	46,758.40	690	120	46,758.00	0.40
690	223	8,041.08	690	223	8,041.00	0.08
690	224	27.36	690	224	27.00	0.36
690	225	53.76	690	225	54.00	-0.24
		3,891,771.23			3,891,753.00	18.23