

OCAS/SPR Comparison Report

FY2023

75 WASHITA

I010 BURNS FLAT-DILL CITY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,500.00	108	192	3,500.00	0.00
110	192	4,500.00	110	192	4,500.00	0.00
115	110	110,405.00	115	110	110,405.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	7,537.08	115	213	7,537.00	0.08
115	251	7,466.84	115	251	7,466.00	0.84
601	120	32,655.00	601	120	51,680.00	-19,025.00
614	120	5,000.00	614	120	5,000.00	0.00
615	125	948.45	615	332	948.00	0.45
615	223	42,264.88	615	335	42,263.00	1.88
615	120	113,858.74	615	120	118,245.00	-4,386.26
615	180	4,736.24	615	180	1,250.00	3,486.24
616	120	19,025.16			0.00	19,025.16
690	223	7,537.08	690	335	7,537.00	0.08
690	120	22,405.00	690	120	22,405.00	0.00
		383,250.00			384,147.00	-897.00