

OCAS/SPR Comparison Report

FY2023

75 WASHITA

I011 CANUTE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	192	4,999.96	109	192	5,000.00	-0.04
115	110	90,000.00	115	110	90,000.00	0.00
115	116	791.53	115	116	792.00	-0.47
115	213	7,537.08	115	213	7,537.00	0.08
115	251	6,550.01	115	251	6,550.00	0.01
301	120	20,000.04	301	120	20,000.00	0.04
301	223	7,537.08	301	223	7,537.00	0.08
325	110	11,443.56	325	110	11,444.00	-0.44
332	110	16,500.00	332	110	16,500.00	0.00
332	213	7,537.08	332	213	7,537.00	0.08
615	120	27,482.52	615	120	27,483.00	-0.48
615	180	1,500.00	615	180	1,500.00	0.00
615	223	7,561.46	615	223	7,561.00	0.46
690	120	20,000.04	690	120	20,000.00	0.04
		229,440.36			229,441.00	-0.64