

OCAS/SPR Comparison Report

FY2023

75 WASHITA

I078 CORDELL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,000.00	108	192	3,000.00	0.00
115	110	102,377.16	115	110	102,377.00	0.16
115	116	966.07	115	116	966.00	0.07
115	171	1,082.84	115	171	1,083.00	-0.16
115	213	13,970.64	115	213	13,971.00	-0.36
115	251	7,872.79	115	251	7,873.00	-0.21
301	120	5,000.00	301	120	5,000.00	0.00
301	125	2,276.28	301	332	2,276.00	0.28
513	120	8,250.00	513	120	8,250.00	0.00
601	120	55,633.38	601	120	55,633.00	0.38
601	181	2,927.80	601	181	2,927.00	0.80
601	223	1,280.56	601	223	1,281.00	-0.44
601	125	758.76	601	332	759.00	-0.24
612	120	14,724.35	612	120	14,724.00	0.35
612	223	5,097.86	612	223	5,098.00	-0.14
614	120	2,435.42	614	120	2,435.00	0.42
615	223	15,122.92	615	335	15,122.00	0.92
615	120	46,599.96	615	120	46,600.00	-0.04
615	181	2,344.94	615	181	2,344.00	0.94
616	120	1,000.00	616	120	1,000.00	0.00
690	120	4,800.00	690	120	4,800.00	0.00
		297,521.73			297,519.00	2.73