

OCAS/SPR Comparison Report

FY2023

76 WOODS

I001 ALVA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
107	192	3,457.55	107	192	3,459.00	-1.45
108	192	1,035.00	108	192	1,035.00	0.00
109	110	5,923.06	109	110	5,923.00	0.06
109	192	15,586.05	109	192	15,588.00	-1.95
109	193	5,967.90	109	193	5,968.00	-0.10
110	110	16,058.00	110	110	16,060.00	-2.00
115	110	123,000.00	115	110	123,000.00	0.00
115	116	1,278.23	115	116	1,278.00	0.23
115	170	500.00	115	170	500.00	0.00
115	197	477.90	115	197	478.00	-0.10
115	213	7,537.08	115	213	7,537.00	0.08
115	251	8,584.76	115	251	8,585.00	-0.24
513	120	63,475.20	513	120	63,475.00	0.20
513	180	500.00	513	180	500.00	0.00
513	223	7,537.08	513	335	7,537.00	0.08
601	120	94,745.28	601	120	94,745.00	0.28
601	180	1,000.00	601	180	1,000.00	0.00
601	223	15,074.16	601	335	15,074.00	0.16
614	120	15,000.00	614	120	15,000.00	0.00
615	142	3,140.08			0.00	3,140.08
615	125	7,587.60	615	332	7,587.00	0.60
615	120	221,712.39	615	120	221,712.00	0.39
615	180	3,500.00	615	180	3,500.00	0.00
615	193	2,459.15	615	193	2,459.00	0.15
615	223	28,916.52	615	335	28,916.00	0.52
616	120	52,590.96	616	120	52,591.00	-0.04
616	180	500.00	616	180	500.00	0.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
616	223	7,537.08	616	335	7,537.00	0.08
		714,681.03			711,544.00	3,137.03