

OCAS/SPR Comparison Report

FY2023

76 WOODS

I003 WAYNOKA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	192	1,800.00	109	192	1,800.00	0.00
109	251	135.48	109	251	135.00	0.48
110	116	12.60	110	116	13.00	-0.40
110	192	9,900.00	110	192	9,900.00	0.00
115	110	99,935.00	115	110	99,935.00	0.00
115	116	592.98	115	116	593.00	-0.02
115	133	1,800.00	115	133	1,800.00	0.00
115	192	3,000.00	115	192	3,000.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,561.46	115	213	7,561.00	0.46
115	214	19.56	115	214	20.00	-0.44
115	251	7,718.85	115	251	7,719.00	-0.15
332	193	1,050.00	332	193	1,050.00	0.00
601	120	20,250.00	601	120	20,250.00	0.00
601	224	9.84	601	224	10.00	-0.16
614	120	2,000.00	614	120	2,000.00	0.00
690	120	20,250.00	690	120	20,250.00	0.00
690	180	1,800.00	690	180	1,800.00	0.00
690	223	7,561.46	690	223	7,561.00	0.46
690	224	9.72	690	224	10.00	-0.28
		185,811.95			185,812.00	-0.05