

OCAS/SPR Comparison Report

FY2023

77 WOODWARD I003 SHARON-MUTUAL

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	99,650.00	115	110	99,650.00	0.00
115	116	1,410.48	115	116	1,410.00	0.48
115	139	9,504.26	115	139	9,504.00	0.26
115	192	17,500.00	115	192	17,500.00	0.00
115	212	2,156.58	115	212	2,157.00	-0.42
115	213	11,291.70	115	213	11,292.00	-0.30
115	218	318.00	115	218	318.00	0.00
115	251	8,401.21	115	251	8,401.00	0.21
601	120	3,268.75	601	120	3,269.00	-0.25
601	180	14,266.64	601	180	21,400.00	-7,133.36
601	193	12,833.33	601	193	9,583.00	3,250.33
601	261	2,285.80	601	261	2,578.00	-292.20
614	180	1,783.33			0.00	1,783.33
614	261	134.23			0.00	134.23
615	125	2,276.28	615	332	2,276.00	0.28
615	223	8,793.26	615	335	7,561.00	1,232.26
615	120	36,000.00	615	120	33,078.00	2,922.00
615	193	3,361.66	615	193	3,362.00	-0.34
615	261	1,866.94	615	261	1,537.00	329.94
616	193	5,416.66	616	193	5,417.00	-0.34
616	261	407.69	616	261	408.00	-0.31
690	180	5,350.03			0.00	5,350.03
690	223	13,842.36	690	335	15,074.00	-1,231.64
690	120	39,758.34	690	120	42,680.00	-2,921.66
690	193	8,666.68	690	193	13,000.00	-4,333.32
690	261	3,937.61	690	261	4,191.00	-253.39
		314,481.82			315,646.00	-1,164.18