

OCAS/SPR Comparison Report

FY2023

77 WOODWARD

I005 FORT SUPPLY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	25,000.00	108	110	25,000.00	0.00
110	192	2,750.00	110	192	2,750.00	0.00
115	110	50,500.00	115	110	50,500.00	0.00
115	116	645.35	115	116	645.00	0.35
115	213	7,537.08	115	213	7,537.00	0.08
115	214	24.00	115	214	24.00	0.00
115	215	62.40	115	215	62.00	0.40
115	251	3,477.67	115	251	3,478.00	-0.33
601	120	20,733.57	601	120	19,661.00	1,072.57
614	120	8,923.92	614	120	19,900.00	-10,976.08
615	120	21,814.77	615	120	9,661.00	12,153.77
615	223	681.88	615	223	7,391.00	-6,709.12
		142,150.64			146,609.00	-4,458.36