

OCAS/SPR Comparison Report

FY2024

01 ADAIR

C028 ZION

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	110	59,850.00	110	110	59,850.00	0.00
110	192	6,500.00	110	192	6,500.00	0.00
110	213	7,919.40	110	213	7,919.00	0.40
115	110	57,000.00	115	110	57,000.00	0.00
115	115	5,940.00	115	115	5,940.00	0.00
322	192	600.00	322	192	600.00	0.00
601	120	53,369.00	601	120	53,862.00	-493.00
601	223	15,878.14	601	223	15,878.00	0.14
614	193	1,000.00	614	193	1,000.00	0.00
690	120	26,936.00	690	120	27,182.00	-246.00
		234,992.54			235,731.00	-738.46