

OCAS/SPR Comparison Report

FY2024

01 ADAIR

I004 WATTS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	3,000.00	108	110	3,000.00	0.00
110	110	21,240.00	110	110	21,240.00	0.00
110	192	3,185.00	110	192	3,185.00	0.00
110	213	7,357.80	110	213	7,358.00	-0.20
110	214	39.60	110	214	40.00	-0.40
115	110	91,000.00	115	110	91,000.00	0.00
115	116	573.67	115	116	573.00	0.67
115	213	9,191.92	115	213	7,799.00	1,392.92
115	214	2,915.84	115	214	2,916.00	-0.16
115	251	7,082.26	115	251	7,082.00	0.26
601	120	1,165.00	601	120	13,980.00	-12,815.00
614	120	600.00	614	120	600.00	0.00
615	120	24,396.18	615	120	25,320.00	-923.82
615	125	2,276.28	615	125	2,276.00	0.28
615	224	43.20	615	224	43.00	0.20
690	120	12,815.00	690	120	13,980.00	-1,165.00
690	223	7,958.74	690	223	7,959.00	-0.26
690	224	43.20	690	224	43.00	0.20
		194,883.69			208,394.00	-13,510.31