

OCAS/SPR Comparison Report

FY2024

01 ADAIR

I011 WESTVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	85,410.52	108	110	102,805.00	-17,394.48
108	213	15,956.82	108	213	15,957.00	-0.18
109	110	51,759.00	109	110	104,256.00	-52,497.00
110	110	249,586.61	110	110	184,486.00	65,100.61
110	197	886.50	110	197	324.00	562.50
110	213	7,958.74	110	213	15,918.00	-7,959.26
115	110	119,517.50	115	110	119,518.00	-0.50
115	115	7,919.40	115	115	7,919.00	0.40
115	116	1,410.53	115	116	1,411.00	-0.47
115	197	1,072.00	115	197	1,072.00	0.00
115	251	8,067.24	115	251	8,067.00	0.24
301	120	102,716.18	301	120	45,680.00	57,036.18
301	223	22,557.98	301	223	9,842.00	12,715.98
322	110	68,129.62	322	110	27,577.00	40,552.62
322	120	27,397.82	322	120	9,855.00	17,542.82
601	120	52,961.28	601	120	95,402.00	-42,440.72
601	223	9,841.90	601	223	22,558.00	-12,716.10
615	120	210,870.68	615	120	248,614.00	-37,743.32
615	124	3,135.00	615	124	1,600.00	1,535.00
615	125	3,414.42	615	125	7,573.00	-4,158.58
615	193	6,999.93	615	193	4,700.00	2,299.93
615	223	49,794.62	615	223	71,186.00	-21,391.38
690	120	15,660.00	690	120	24,764.00	-9,104.00
690	125	2,276.28	690	125	2,276.00	0.28
		1,125,300.57			1,133,360.00	-8,059.43