

OCAS/SPR Comparison Report

FY2024

06 BLAINE

I080 GEARY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	77,812.50	108	110	77,813.00	-0.50
108	116	1,410.53	108	116	1,410.00	0.53
108	171	5,000.00	108	171	5,000.00	0.00
108	192	9,499.99	108	192	9,499.00	0.99
108	193	7,750.00	108	193	5,000.00	2,750.00
108	213	7,998.08	108	213	7,998.00	0.08
108	251	5,180.35	108	251	5,181.00	-0.65
109	120	52,580.00	109	120	72,992.00	-20,412.00
109	192	6,000.00	109	192	6,000.00	0.00
109	193	5,000.00	109	193	5,000.00	0.00
109	251	451.70	109	251	452.00	-0.30
115	110	128,078.75	115	110	128,079.00	-0.25
115	116	906.83	115	116	907.00	-0.17
115	171	6,000.00	115	171	6,000.00	0.00
115	196	250.00	115	196	250.00	0.00
115	213	7,958.74	115	213	7,959.00	-0.26
115	251	9,343.84	115	251	9,344.00	-0.16
601	120	111,574.00	601	120	89,214.00	22,360.00
601	181	12,000.00	601	181	4,000.00	8,000.00
614	120	2,376.00	614	120	2,376.00	0.00
615	120	71,767.60	615	120	74,630.00	-2,862.40
615	150	159.09	615	150	215.00	-55.91
615	181	12,000.00	615	181	8,000.00	4,000.00
690	120	31,142.00	690	120	34,662.00	-3,520.00
690	181	6,000.00	690	181	4,000.00	2,000.00
		578,240.00			565,981.00	12,259.00