

OCAS/SPR Comparison Report

FY2024

07 BRYAN

I004 COLBERT

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
109	193	6,000.00	109	193	6,000.00	0.00
115	110	139,928.28	115	110	139,928.00	0.28
115	170	6,996.36	115	170	6,996.00	0.36
301	120	16,500.00	301	120	17,000.00	-500.00
601	120	13,200.00	601	120	13,450.00	-250.00
614	120	112,840.92	614	120	68,850.00	43,990.92
614	125	2,276.28	614	125	2,276.00	0.28
614	181	1,900.00	614	181	1,600.00	300.00
614	223	15,198.52	614	223	7,959.00	7,239.52
615	120	44,499.96	615	120	54,500.00	-10,000.04
615	125	2,276.28	615	125	2,276.00	0.28
615	181	950.00	615	181	800.00	150.00
615	223	8,599.02	615	223	7,959.00	640.02
690	120	33,000.00	690	120	33,250.00	-250.00
690	223	4,077.72	690	223	7,959.00	-3,881.28
		408,243.34			370,803.00	37,440.34