

OCAS/SPR Comparison Report

FY2024

09 CANADIAN I027 YUKON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	274,159.00	106	110	274,159.00	0.00
106	213	15,838.80	106	213	15,838.00	0.80
106	214	60.00	106	214	60.00	0.00
106	218	206.88	106	218	206.00	0.88
106	251	20,655.73	106	251	20,656.00	-0.27
107	110	227,506.59	107	110	227,507.00	-0.41
107	170	12,500.00	107	170	12,500.00	0.00
107	213	13,917.96	107	213	13,918.00	-0.04
107	214	52.50	107	214	52.00	0.50
107	218	181.02	107	218	181.00	0.02
107	251	18,082.57	107	251	19,788.00	-1,705.43
108	110	360,811.05	108	110	360,811.00	0.05
108	170	3,483.00	108	170	3,483.00	0.00
108	171	100.00	108	171	100.00	0.00
108	213	23,196.60	108	213	23,196.00	0.60
108	214	89.44	108	214	90.00	-0.56
108	218	308.38	108	218	309.00	-0.62
108	251	27,449.94	108	251	27,450.00	-0.06
109	110	114,036.00	109	110	114,036.00	0.00
109	120	69,884.00	109	120	70,510.00	-626.00
109	170	550.00	109	170	550.00	0.00
109	171	550.00	109	171	550.00	0.00
109	213	7,958.74	109	213	7,959.00	-0.26
109	214	30.00	109	214	30.00	0.00
109	218	103.44	109	218	103.00	0.44
109	251	8,536.56	109	251	8,537.00	-0.44
110	110	629,795.62	110	110	629,795.00	0.62

OCAS/SPR Comparison Report

FY2024

09 CANADIAN I027 YUKON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	114	6,110.60	110	114	6,111.00	-0.40
110	115	766.81	110	115	767.00	-0.19
110	170	100.00	110	170	100.00	0.00
110	171	300.00	110	171	300.00	0.00
110	213	56,952.40	110	213	56,953.00	-0.60
110	214	240.00	110	214	240.00	0.00
110	218	793.04	110	218	791.00	2.04
110	251	46,043.33	110	251	44,799.00	1,244.33
115	110	205,618.00	115	110	205,618.00	0.00
115	196	7,200.00	115	196	7,200.00	0.00
115	197	885.00	115	197	885.00	0.00
115	198	51,404.50	115	198	51,404.00	0.50
115	212	1,683.72	115	212	1,684.00	-0.28
115	213	21,188.04	115	213	21,188.00	0.04
115	214	30.00	115	214	30.00	0.00
115	218	103.44	115	218	103.00	0.44
115	251	17,208.19	115	251	17,208.00	0.19
322	120	62,525.00	322	120	63,141.00	-616.00
325	192	7,695.00	325	192	7,695.00	0.00
325	251	579.92	325	251	580.00	-0.08
332	120	125,468.00	332	120	126,637.00	-1,169.00
513	120	165,753.36	513	120	167,402.00	-1,648.64
601	120	151,943.36	601	120	276,226.00	-124,282.64
614	120	1,048.88	614	120	1,062.00	-13.12
615	120	999,508.63	615	120	878,842.00	120,666.63
616	120	64,027.92	616	120	64,843.00	-815.08

OCAS/SPR Comparison Report

FY2024

09 CANADIAN

I027 YUKON

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
690	120	51,394.48	690	120	52,045.00	-650.52
		3,876,615.44			3,886,228.00	-9,612.56