

OCAS/SPR Comparison Report

FY2024

11 CHEROKEE C066 TENKILLER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	10,000.00	108	110	10,000.00	0.00
115	110	60,660.00	115	110	60,660.00	0.00
115	116	849.73	115	116	850.00	-0.27
115	213	8,639.64	115	213	8,640.00	-0.36
115	215	650.00	115	215	600.00	50.00
115	251	4,131.64	115	251	4,132.00	-0.36
322	120	4,574.87	322	120	22,996.00	-18,421.13
322	261	593.01	322	261	593.00	0.01
601	120	42,800.00	601	120	37,650.00	5,150.00
601	194	812.00	601	194	812.00	0.00
601	223	15,917.48	601	223	15,918.00	-0.52
601	225	1,200.00	601	225	1,200.00	0.00
601	261	2,639.65	601	261	2,640.00	-0.35
614	120	1,200.00	614	120	1,200.00	0.00
614	261	91.56	614	261	92.00	-0.44
690	120	23,500.00	690	120	17,650.00	5,850.00
		178,259.58			185,633.00	-7,373.42