

OCAS/SPR Comparison Report

FY2024

11 CHEROKEE I035 TAHLEQUAH

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	281,871.00	108	110	281,871.00	0.00
108	116	3,057.08	108	116	3,057.00	0.08
108	133	7,750.00	108	133	7,750.00	0.00
108	139	36,550.00	108	139	24,500.00	12,050.00
108	170	1,511.91	108	170	1,512.00	-0.09
108	171	4,700.00	108	171	4,700.00	0.00
108	192	3,350.00	108	192	3,350.00	0.00
108	197	650.00	108	197	650.00	0.00
108	213	30,397.04	108	213	30,396.00	1.04
108	251	16,653.67	108	251	16,654.00	-0.33
109	110	111,449.60	109	110	104,481.00	6,968.60
109	116	1,273.81	109	116	1,156.00	117.81
109	120	85,185.90	109	120	85,686.00	-500.10
109	133	3,500.00	109	133	3,500.00	0.00
109	170	200.00	109	170	300.00	-100.00
109	171	2,800.00	109	171	2,800.00	0.00
109	181	500.00	109	181	400.00	100.00
109	192	7,190.20	109	192	5,025.00	2,165.20
109	197	760.00	109	197	380.00	380.00
109	213	7,919.40	109	213	15,838.00	-7,918.60
109	223	7,919.40	109	223	7,919.00	0.40
109	251	6,533.80	109	251	5,957.00	576.80
109	261	2,100.00	109	261	2,100.00	0.00
110	110	122,443.68	110	110	168,767.00	-46,323.32
110	116	2,083.91	110	116	1,990.00	93.91
110	120	74,908.93	110	120	108,527.00	-33,618.07
110	133	270.00	110	133	270.00	0.00

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110	170	400.00	110	170	1,000.00	-600.00
110	171	1,800.00	110	171	2,600.00	-800.00
110	181	1,100.00	110	181	800.00	300.00
110	192	8,161.26	110	192	15,110.00	-6,948.74
110	213	9,239.30	110	213	23,877.00	-14,637.70
110	223	3,398.10	110	223	7,919.00	-4,520.90
110	251	6,378.51	110	251	10,213.00	-3,834.49
110	261	4,577.43	110	261	5,426.00	-848.57
115	110	155,400.00	115	110	155,400.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	133	3,500.00	115	133	3,500.00	0.00
115	170	200.00	115	170	200.00	0.00
115	197	935.00	115	197	935.00	0.00
115	213	8,599.20	115	213	8,599.00	0.20
115	251	10,933.50	115	251	10,934.00	-0.50
301	120	69,688.40	301	120	70,188.00	-499.60
301	181	1,600.00	301	181	300.00	1,300.00
301	193	1,000.00	301	193	400.00	600.00
301	197	380.00	301	197	390.00	-10.00
301	223	7,919.40	301	223	7,919.00	0.40
301	261	1,973.50	301	261	1,973.00	0.50
322	110	179,364.00	322	110	189,865.00	-10,501.00
322	116	1,872.90	322	116	1,872.00	0.90
322	133	3,657.50	322	133	3,657.00	0.50
322	170	750.00	322	170	1,050.00	-300.00
322	171	5,383.75	322	171	5,744.00	-360.25
322	192	9,137.50	322	192	9,138.00	-0.50

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322	197	380.00	322	197	380.00	0.00
322	213	25,757.72	322	213	27,718.00	-1,960.28
322	223	2,600.46	322	223	15,918.00	-13,317.54
322	251	9,137.23	322	251	9,137.00	0.23
513	120	204,690.82	513	120	153,569.00	51,121.82
513	150	173.04	513	150	1,749.00	-1,575.96
513	181	3,700.00	513	181	1,500.00	2,200.00
513	223	31,716.94	513	223	23,797.00	7,919.94
513	261	10,545.46	513	261	8,445.00	2,100.46
614	120	49,343.70	614	120	49,844.00	-500.30
614	181	1,100.00	614	181	600.00	500.00
614	193	9,100.00	614	193	7,500.00	1,600.00
614	223	7,919.40	614	223	7,919.00	0.40
614	261	2,100.00	614	261	2,100.00	0.00
615	120	697,515.41	615	120	676,917.00	20,598.41
615	125	8,156.67	615	125	10,242.00	-2,085.33
615	150	2,626.80	615	150	1,096.00	1,530.80
615	180	4,500.00	615	180	3.00	4,497.00
615	181	20,800.00	615	181	9,600.00	11,200.00
615	193	828.00	615	193	3.00	825.00
615	223	138,460.64	615	223	131,182.00	7,278.64
615	261	24,272.67	615	261	24,272.00	0.67
616	120	52,543.70	616	120	53,044.00	-500.30
616	181	700.00	616	181	500.00	200.00
616	223	7,919.40	616	223	7,919.00	0.40
616	261	2,100.00	616	261	2,100.00	0.00
690	120	27,796.85	690	120	46,447.00	-18,650.15

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690	181	2,100.00	690	181	600.00	1,500.00
690	223	7,919.40	690	223	7,919.00	0.40
690	261	2,092.23	690	261	2,092.00	0.23
		2,680,885.65			2,714,068.00	-33,182.35