

OCAS/SPR Comparison Report

FY2024

12 CHOCTAW

I039 HUGO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	74,346.96	108	110	74,347.00	-0.04
108	115	1,053.84	108	115	1,054.00	-0.16
108	192	5,000.04	108	192	5,000.00	0.04
108	213	7,998.08	108	213	7,998.00	0.08
110	192	10,000.08	110	192	10,000.00	0.08
115	110	125,000.04	115	110	125,000.00	0.04
115	115	1,053.84	115	115	1,054.00	-0.16
115	116	791.53	115	116	792.00	-0.47
115	197	425.00	115	197	425.00	0.00
115	213	7,958.74	115	213	7,959.00	-0.26
115	251	9,327.50	115	251	9,327.00	0.50
513	120	154,200.00	513	120	149,700.00	4,500.00
513	125	3,161.52	513	125	3,162.00	-0.48
601	120	119,519.31	601	120	113,936.00	5,583.31
601	125	5,164.10	601	125	2,108.00	3,056.10
614	120	4,822.66	614	120	15,000.00	-10,177.34
615	120	108,025.58	615	120	51,855.00	56,170.58
615	125	9,990.36	615	125	1,054.00	8,936.36
690	120	25,800.04	690	120	14,546.00	11,254.04
690	125	1,053.84	690	125	527.00	526.84
		674,693.06			594,844.00	79,849.06