

OCAS/SPR Comparison Report

FY2024

15 COAL

I002 TUPELO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	193	3,500.00	108	193	3,500.00	0.00
108	261	263.40	108	261	263.00	0.40
109	192	3,330.00	109	192	6,640.00	-3,310.00
109	193	2,000.00	109	193	2,000.00	0.00
109	261	150.57	109	261	151.00	-0.43
115	110	92,500.00	115	110	92,500.00	0.00
115	115	6,000.00	115	115	6,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	197	425.00	115	197	425.00	0.00
115	213	6,423.18	115	213	6,142.00	281.18
115	251	6,486.94	115	251	6,466.00	20.94
601	120	33,900.00	601	120	35,366.00	-1,466.00
601	125	2,276.28	601	125	2,276.00	0.28
601	193	12,500.00	601	193	12,500.00	0.00
601	261	1,670.95	601	261	2,212.00	-541.05
614	193	2,500.00	614	193	2,500.00	0.00
615	120	17,460.00	615	120	36,720.00	-19,260.00
615	223	7,998.08	615	223	15,366.00	-7,367.92
615	261	1,314.14	615	261	1,314.00	0.14
690	120	14,700.00	690	120	15,500.00	-800.00
690	261	1,106.50	690	261	339.00	767.50
		217,915.57			249,591.00	-31,675.43