

OCAS/SPR Comparison Report

FY2024

19 CREEK

I003 MANNFORD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	68,415.45	108	110	68,415.00	0.45
108	133	930.00	108	133	930.00	0.00
108	170	2,250.00	108	170	2,250.00	0.00
108	251	1,500.00	108	251	1,500.00	0.00
110	110	95,710.00	110	110	95,710.00	0.00
110	133	680.00	110	133	680.00	0.00
110	170	4,500.00	110	170	2,250.00	2,250.00
110	213	15,976.49	110	213	7,959.00	8,017.49
110	251	1,432.60	110	251	1,500.00	-67.40
115	110	111,000.00	115	110	111,000.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	213	8,639.64	115	213	8,639.00	0.64
115	215	1,420.80	115	215	1,421.00	-0.20
115	251	7,701.54	115	251	7,702.00	-0.46
601	120	50,634.00	601	120	51,156.00	-522.00
601	193	5,200.00	601	193	5,850.00	-650.00
614	193	1,812.50	614	193	1,575.00	237.50
615	120	230,114.53	615	120	182,612.00	47,502.53
690	120	37,062.00	690	120	37,584.00	-522.00
		646,390.08			590,144.00	56,246.08