

OCAS/SPR Comparison Report

FY2024

19 CREEK

I021 DEPEW

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	5,000.04	108	110	5,000.00	0.04
115	110	121,933.44	115	110	121,933.00	0.44
115	116	735.47	115	116	735.00	0.47
115	171	3,700.00	115	171	3,700.00	0.00
115	192	1,804.09	115	192	1,804.00	0.09
115	213	8,871.58	115	213	8,872.00	-0.42
115	251	9,245.90	115	251	9,246.00	-0.10
322	192	3,900.00	322	192	3,900.00	0.00
601	120	23,946.84	601	120	24,059.00	-112.16
601	193	2,500.00	601	193	820.00	1,680.00
615	120	56,407.92	615	120	58,009.00	-1,601.08
615	180	1,800.00	615	180	1,200.00	600.00
615	193	1,372.50	615	193	2,950.00	-1,577.50
690	120	29,617.20	690	120	29,653.00	-35.80
		270,834.98			271,881.00	-1,046.02