

OCAS/SPR Comparison Report

FY2024

20 CUSTER

I026 WEATHERFORD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	58,545.90	108	110	58,546.00	-0.10
108	170	619.00	108	170	619.00	0.00
108	192	8,000.00	108	192	8,000.00	0.00
108	213	7,998.08	108	213	7,998.00	0.08
108	214	44.40	108	214	44.00	0.40
108	251	2,029.92	108	251	2,030.00	-0.08
110	110	181,614.10	110	110	181,614.00	0.10
110	116	1,278.23	110	116	1,278.00	0.23
110	170	758.00	110	170	758.00	0.00
110	213	16,104.68	110	213	16,104.00	0.68
110	214	88.80	110	214	88.00	0.80
110	251	7,197.37	110	251	7,198.00	-0.63
115	110	133,333.32	115	110	133,333.00	0.32
115	114	5,971.15	115	114	5,971.00	0.15
115	213	8,632.68	115	213	8,633.00	-0.32
513	120	91,050.00	513	120	91,750.00	-700.00
513	180	4,006.51	513	180	758.00	3,248.51
513	223	16,026.00	513	223	16,025.00	1.00
513	224	88.80	513	224	88.00	0.80
513	261	6,931.95	513	261	6,932.00	-0.05
601	120	41,371.20	601	120	42,057.00	-685.80
601	180	4,006.52	601	180	379.00	3,627.52
601	223	15,838.80	601	223	15,838.00	0.80
601	224	88.80	601	224	88.00	0.80
601	261	2,160.03	601	261	2,160.00	0.03
614	120	6,000.00	614	120	6,000.00	0.00
614	261	217.86	614	261	218.00	-0.14

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
615	120	333,895.05	615	120	353,590.00	-19,694.95
615	125	12,329.85	615	125	14,604.00	-2,274.15
615	180	30,861.01	615	180	5,685.00	25,176.01
615	223	78,267.50	615	223	68,389.00	9,878.50
615	224	621.09	615	224	605.00	16.09
615	261	17,530.70	615	261	16,633.00	897.70
616	120	29,376.00	616	120	29,770.00	-394.00
616	125	2,276.28	616	125	2,276.00	0.28
616	180	2,003.26	616	180	379.00	1,624.26
616	224	44.40	616	224	44.00	0.40
616	261	674.72	616	261	675.00	-0.28
		1,127,881.96			1,107,157.00	20,724.96