

OCAS/SPR Comparison Report

FY2024

21 DELAWARE C030 KENWOOD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	139	1,000.00	108	139	1,000.00	0.00
108	192	1,000.00	108	192	1,000.00	0.00
115	110	36,000.00	115	110	36,000.00	0.00
115	116	509.17	115	116	509.00	0.17
115	213	6,329.40	115	213	6,329.00	0.40
115	214	62.40	115	214	62.00	0.40
115	251	2,489.21	115	251	2,489.00	0.21
601	120	725.00	601	120	23,984.00	-23,259.00
614	120	4,816.00	614	120	4,816.00	0.00
615	120	10,328.00	615	120	10,328.00	0.00
615	223	7,919.40	615	223	7,919.00	0.40
690	120	2,696.00	690	120	2,696.00	0.00
		73,874.58			97,132.00	-23,257.42