

OCAS/SPR Comparison Report

FY2024

21 DELAWARE I003 KANSAS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	107,953.73	108	110	86,828.00	21,125.73
108	116	1,512.53	108	116	1,410.00	102.53
108	139	720.00	108	139	720.00	0.00
108	213	7,919.40	108	213	7,919.00	0.40
108	251	5,856.73	108	251	5,421.00	435.73
110	110	80,641.63	110	110	77,342.00	3,299.63
110	197	6,745.00	110	197	265.00	6,480.00
115	110	123,315.03	115	110	123,315.00	0.03
115	116	1,294.03	115	116	1,294.00	0.03
115	197	875.00	115	197	875.00	0.00
115	213	7,919.40	115	213	7,919.00	0.40
115	251	8,346.29	115	251	8,346.00	0.29
332	120	63,872.01	332	120	64,529.00	-656.99
332	125	2,276.28	332	125	2,276.00	0.28
601	120	12,204.45	601	120	49,536.00	-37,331.55
601	223	320.14	601	223	15,879.00	-15,558.86
615	120	148,793.74	615	120	146,222.00	2,571.74
615	125	4,552.56	615	125	4,552.00	0.56
615	223	23,836.88	615	223	23,837.00	-0.12
690	120	21,466.72	690	120	3,330.00	18,136.72
		630,421.55			631,815.00	-1,393.45