

OCAS/SPR Comparison Report

FY2024

24 GARFIELD I018 KREMLIN-HILLSDALE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	110	2,000.00	110	110	2,000.00	0.00
115	110	141,125.00	115	110	141,125.00	0.00
115	116	1,252.88	115	116	1,253.00	-0.12
115	213	7,919.40	115	213	7,727.00	192.40
115	251	8,769.87	115	251	8,962.00	-192.13
301	120	8,500.00	301	120	10,000.00	-1,500.00
601	120	46,125.00	601	120	55,000.00	-8,875.00
601	125	2,276.28	601	125	2,276.00	0.28
614	120	1,507.00	614	120	2,081.00	-574.00
615	120	44,253.00	615	120	48,612.00	-4,359.00
615	223	7,998.08	615	223	15,957.00	-7,958.92
		271,726.51			294,993.00	-23,266.49