

OCAS/SPR Comparison Report

FY2024

31 HASKELL

I037 MCCURTAIN

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	192	2,000.00	101	192	2,000.00	0.00
101	197	450.00	101	197	450.00	0.00
108	192	2,895.00	108	192	2,895.00	0.00
109	120	20,996.00	109	120	20,720.00	276.00
109	125	2,276.28	109	125	2,276.00	0.28
115	110	82,600.00	115	110	82,600.00	0.00
115	139	300.00	115	139	300.00	0.00
115	192	240.00	115	192	240.00	0.00
115	197	405.00	115	197	405.00	0.00
115	213	7,919.40	115	213	7,919.00	0.40
601	193	5,400.60	601	193	5,400.00	0.60
614	193	1,000.00	614	193	1,000.00	0.00
616	120	10,531.00	616	120	10,640.00	-109.00
690	120	44,135.40	690	120	44,135.00	0.40
690	125	2,276.28	690	125	2,276.00	0.28
		183,424.96			183,256.00	168.96