

OCAS/SPR Comparison Report

FY2024

32 HUGHES

I001 MOSS

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	82,972.51	115	110	82,973.00	-0.49
115	116	1,065.19	115	116	1,065.00	0.19
115	192	750.00	115	192	750.00	0.00
115	213	14,814.00	115	213	14,814.00	0.00
115	214	70.56	115	214	71.00	-0.44
115	251	5,111.63	115	251	5,111.00	0.63
601	120	1,999.96	601	120	1,000.00	999.96
614	120	500.04	614	120	500.00	0.04
615	120	118,165.92	615	120	114,235.00	3,930.92
690	120	999.96	690	120	1,000.00	-0.04
		226,449.77			221,519.00	4,930.77