

OCAS/SPR Comparison Report

FY2024

33 JACKSON

I001 NAVAJO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	112,116.05	115	110	112,116.00	0.05
115	114	140.00	115	114	140.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	170	200.00	115	170	200.00	0.00
115	213	7,919.40	115	213	7,919.00	0.40
115	214	60.00	115	214	60.00	0.00
115	215	187.20	115	215	187.00	0.20
115	251	7,658.05	115	251	7,658.00	0.05
601	120	36,693.36	601	120	37,643.00	-949.64
601	180	400.00	601	180	400.00	0.00
614	120	1,590.00	614	120	1,590.00	0.00
615	120	38,923.22	615	120	32,190.00	6,733.22
615	180	600.00	615	180	400.00	200.00
690	120	23,143.36	690	120	23,143.00	0.36
		231,041.17			225,057.00	5,984.17