

OCAS/SPR Comparison Report

FY2024

38 KIOWA

I003 MOUNTAIN VIEW-GOTEBO

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
115	110	99,999.96	115	110	100,000.00	-0.04
115	115	500.04	115	115	500.00	0.04
115	196	600.00	115	196	600.00	0.00
115	213	7,958.74	115	213	7,959.00	-0.26
115	251	8,138.51	115	251	8,139.00	-0.49
601	120	35,355.20	601	120	39,536.00	-4,180.80
601	193	500.00	601	193	500.00	0.00
614	120	3,275.04	614	120	3,555.00	-279.96
615	120	29,247.00	615	120	12,469.00	16,778.00
690	120	16,375.08	690	120	17,775.00	-1,399.92
690	223	7,958.74	690	223	7,959.00	-0.26
		209,908.31			198,992.00	10,916.31