

OCAS/SPR Comparison Report

FY2024

40 LE FLORE I007 POCOLA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
110	110	59,191.00	110	110	61,392.00	-2,201.00
110	192	7,386.40	110	192	7,386.00	0.40
110	213	8,910.08	110	213	8,910.00	0.08
110	214	24.00	110	214	24.00	0.00
110	217	139.20	110	217	139.00	0.20
110	218	103.44	110	218	103.00	0.44
115	110	98,342.10	115	110	98,342.00	0.10
115	116	735.47	115	116	735.00	0.47
115	192	4,000.00	115	192	4,000.00	0.00
115	213	8,870.74	115	213	8,871.00	-0.26
115	214	24.00	115	214	24.00	0.00
115	217	139.20	115	217	139.00	0.20
115	218	103.44	115	218	103.00	0.44
115	251	7,064.89	115	251	7,065.00	-0.11
601	120	26,237.54	601	120	17,456.00	8,781.54
614	193	2,000.00	614	193	3,833.00	-1,833.00
615	120	80,187.84	615	120	75,673.00	4,514.84
615	193	6,480.00	615	193	333.00	6,147.00
690	120	27,200.00	690	120	27,488.00	-288.00
		337,139.34			322,016.00	15,123.34