

OCAS/SPR Comparison Report

FY2024

40 LE FLORE

I049 WISTER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	192	3,999.96	108	192	4,000.00	-0.04
108	193	30,333.29	108	193	28,500.00	1,833.29
110	170	500.00	110	170	500.00	0.00
115	110	112,602.64	115	110	112,603.00	-0.36
115	213	7,919.40	115	213	7,683.00	236.40
115	214	114.00	115	214	114.00	0.00
601	193	16,929.18	601	193	16,250.00	679.18
615	120	47,066.00	615	120	51,290.00	-4,224.00
		219,464.47			220,940.00	-1,475.53