

OCAS/SPR Comparison Report

FY2024

41 LINCOLN

1103 PRAGUE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	41,705.76	108	110	41,706.00	-0.24
108	115	1,606.16	108	115	1,606.00	0.16
108	192	17,500.08	108	192	17,500.00	0.08
108	213	6,391.92	108	213	6,392.00	-0.08
108	214	23.40	108	214	23.00	0.40
108	217	250.00	108	217	250.00	0.00
109	120	5,000.04	109	120	5,000.00	0.04
110	110	36,798.12	110	110	36,798.00	0.12
110	192	21,000.00	110	192	21,000.00	0.00
110	213	7,998.08	110	213	7,683.00	315.08
110	214	23.40	110	214	23.00	0.40
115	110	126,398.28	115	110	126,398.00	0.28
115	116	791.53	115	116	792.00	-0.47
115	214	23.40	115	214	23.00	0.40
115	251	8,746.67	115	251	8,747.00	-0.33
513	120	44,333.16	513	120	44,248.00	85.16
513	180	500.00	513	180	500.00	0.00
601	120	101,271.36	601	120	103,878.00	-2,606.64
601	180	1,000.00	601	180	1,000.00	0.00
615	120	109,887.96	615	120	111,954.00	-2,066.04
615	180	2,000.00	615	180	2,500.00	-500.00
615	261	8,678.65	615	261	188.00	8,490.65
		541,927.97			538,209.00	3,718.97