

OCAS/SPR Comparison Report

FY2024

43 LOVE

I016 MARIETTA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	48,664.35	108	110	48,664.00	0.35
108	170	1,850.00	108	170	1,850.00	0.00
108	192	8,800.00	108	192	8,800.00	0.00
108	213	7,998.08	108	213	7,998.00	0.08
108	214	36.00	108	214	36.00	0.00
108	251	3,491.16	108	251	3,491.00	0.16
110	110	25,000.81	110	110	25,001.00	-0.19
110	192	24,475.00	110	192	24,475.00	0.00
110	193	3,391.66	110	193	1,100.00	2,291.66
110	214	18.00	110	214	18.00	0.00
110	251	1,883.20	110	251	1,883.00	0.20
115	110	136,394.75	115	110	136,395.00	-0.25
115	114	2,135.22	115	114	2,135.00	0.22
115	116	1,343.85	115	116	1,344.00	-0.15
115	170	5,062.50	115	170	5,063.00	-0.50
115	213	7,919.40	115	213	7,919.00	0.40
115	214	36.00	115	214	36.00	0.00
115	251	9,521.20	115	251	9,521.00	0.20
513	120	105,820.27	513	120	107,038.00	-1,217.73
513	180	5,232.81	513	180	5,082.00	150.81
601	120	47,045.25	601	120	57,639.00	-10,593.75
601	180	2,253.92	601	180	2,189.00	64.92
614	193	2,880.00	614	193	1,360.00	1,520.00
615	120	109,510.29	615	120	127,072.00	-17,561.71
615	180	6,233.00	615	180	6,359.00	-126.00
615	193	458.34	615	193	2,750.00	-2,291.66
616	120	35,169.75	616	120	26,220.00	8,949.75

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OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
616	180	2,034.68	616	180	1,965.00	69.68
690	120	4,931.33	690	120	60,360.00	-55,428.67
		609,590.82			683,763.00	-74,172.18