

OCAS/SPR Comparison Report

FY2024

46 MAYES

I016 SALINA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	66,006.20	108	110	66,006.00	0.20
108	170	1,000.00	108	170	1,000.00	0.00
108	192	3,208.71	108	192	3,208.00	0.71
115	110	133,500.00	115	110	133,500.00	0.00
115	116	1,410.53	115	116	1,411.00	-0.47
115	192	3,380.56	115	192	3,380.00	0.56
115	213	7,599.26	115	213	7,850.00	-250.74
115	251	8,986.48	115	251	8,986.00	0.48
601	120	34,553.60	601	120	34,864.00	-310.40
601	222	250.32	601	222	250.00	0.32
601	223	7,919.40	601	223	7,919.00	0.40
612	120	10,001.60	612	120	11,765.00	-1,763.40
614	120	10,001.60	614	120	11,765.00	-1,763.40
615	120	126,600.28	615	120	133,476.00	-6,875.72
615	125	6,828.84	615	125	2,276.00	4,552.84
615	222	250.32	615	222	250.00	0.32
615	223	15,917.48	615	223	15,918.00	-0.52
690	120	15,001.60	690	120	11,765.00	3,236.60
		452,416.78			455,589.00	-3,172.22