

OCAS/SPR Comparison Report

FY2024

46 MAYES

I017 LOCUST GROVE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
106	110	97,600.00	106	110	97,600.00	0.00
106	115	360.00	106	115	360.00	0.00
106	116	791.53	106	116	792.00	-0.47
106	170	3,000.00	106	170	3,000.00	0.00
106	192	2,400.00	106	192	2,400.00	0.00
106	197	425.00	106	197	425.00	0.00
106	213	7,919.40	106	213	7,919.00	0.40
106	251	6,773.57	106	251	6,773.00	0.57
108	192	10,000.00	108	192	10,000.00	0.00
108	251	752.65	108	251	752.00	0.65
109	120	46,080.93	109	120	47,463.00	-1,382.07
109	125	2,636.28	109	125	2,636.00	0.28
109	181	1,000.00	109	181	500.00	500.00
109	261	3,495.60	109	261	3,495.00	0.60
115	110	107,500.00	115	110	107,500.00	0.00
115	114	5,006.84	115	114	5,007.00	-0.16
115	116	791.53	115	116	791.00	0.53
115	170	4,000.00	115	170	4,000.00	0.00
115	196	144.80	115	196	144.00	0.80
115	197	425.00	115	197	425.00	0.00
115	213	16,700.76	115	213	16,701.00	-0.24
115	251	8,632.22	115	251	8,633.00	-0.78
322	120	20,000.00	322	120	20,000.00	0.00
322	261	1,505.43	322	261	1,506.00	-0.57
601	120	67,449.88	601	120	50,266.00	17,183.88
601	125	1,138.14	601	125	3,414.00	-2,275.86
601	181	1,400.00	601	181	500.00	900.00

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Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
601	223	11,997.12	601	223	7,919.00	4,078.12
601	261	5,076.86	601	261	5,077.00	-0.14
614	120	29,202.42	614	120	30,678.00	-1,475.58
614	181	1,120.00	614	181	500.00	620.00
614	193	7,300.00	614	193	6,200.00	1,100.00
614	261	2,747.43	614	261	2,709.00	38.43
615	120	137,600.00	615	120	131,554.00	6,046.00
615	125	6,449.46	615	125	7,776.00	-1,326.54
615	181	8,160.00	615	181	4,000.00	4,160.00
615	193	3,840.00	615	193	6,026.00	-2,186.00
615	223	33,351.56	615	223	35,913.00	-2,561.44
615	261	10,721.36	615	261	10,724.00	-2.64
616	120	18,025.00	616	120	9,659.00	8,366.00
616	261	1,356.72	616	261	1,357.00	-0.28
690	120	50,070.58	690	120	51,572.00	-1,501.42
690	181	1,000.00	690	181	500.00	500.00
690	197	380.00	690	197	380.00	0.00
690	223	7,919.40	690	223	7,919.00	0.40
690	261	3,768.76	690	261	3,768.00	0.76
		758,016.23			727,233.00	30,783.23