

OCAS/SPR Comparison Report

FY2024

48 MCCURTAIN I014 SMITHVILLE

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
101	110	6,000.00	101	110	6,000.00	0.00
108	192	51,130.08	108	192	51,130.00	0.08
110	110	6,000.00	110	110	6,000.00	0.00
110	192	500.00	110	192	500.00	0.00
115	110	127,382.04	115	110	127,382.00	0.04
115	115	2,323.68	115	115	2,324.00	-0.32
115	192	5,540.00	115	192	5,540.00	0.00
115	197	1,200.00	115	197	1,200.00	0.00
115	212	577.46	115	212	577.00	0.46
115	213	5,547.26	115	213	5,547.00	0.26
115	214	62.40	115	214	62.00	0.40
301	120	54,200.56	301	120	58,373.00	-4,172.44
301	180	2,500.00	301	180	1,200.00	1,300.00
322	192	1,950.00	322	192	1,950.00	0.00
601	120	9,861.07	601	120	10,000.00	-138.93
614	120	5,000.04	614	120	5,000.00	0.04
615	120	47,100.04	615	120	45,500.00	1,600.04
615	180	2,000.00	615	180	1,200.00	800.00
690	120	9,902.75	690	120	10,000.00	-97.25
		338,777.38			339,485.00	-707.62