

OCAS/SPR Comparison Report

FY2024

52 NOBLE

I001 PERRY

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	7,397.89	108	110	7,397.00	0.89
108	139	9,299.95	108	139	9,300.00	-0.05
108	251	1,256.84	108	251	1,257.00	-0.16
109	120	79,133.22	109	120	98,522.00	-19,388.78
115	115	132,000.00	115	115	132,000.00	0.00
115	171	270.71	115	171	271.00	-0.29
115	199	1,440.00	115	199	1,440.00	0.00
115	212	624.94	115	212	625.00	-0.06
115	213	8,599.02	115	213	8,599.00	0.02
115	251	10,505.60	115	251	10,505.00	0.60
601	120	625.00	601	120	17,000.00	-16,375.00
614	120	8,260.04	614	120	11,320.00	-3,059.96
615	120	126,471.05	615	120	123,193.00	3,278.05
615	150	4,935.56	615	150	785.00	4,150.56
615	193	5,000.04	615	193	6,250.00	-1,249.96
616	120	8,756.31	616	120	14,594.00	-5,837.69
616	149	261.81	616	149	1,688.00	-1,426.19
616	180	500.01	616	180	250.00	250.01
616	199	360.00	616	199	960.00	-600.00
690	120	32,059.06	690	120	32,222.00	-162.94
		437,757.05			478,178.00	-40,420.95