

OCAS/SPR Comparison Report

FY2024

54 OKFUSKEE I031 WELEETKA

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	120	10,000.00	108	120	10,000.00	0.00
108	192	15,625.00	108	192	15,625.00	0.00
108	193	5,000.00	108	193	5,000.00	0.00
110	192	7,500.00	110	192	7,500.00	0.00
115	110	123,645.00	115	110	123,645.00	0.00
115	139	135.00	115	139	135.00	0.00
115	192	2,500.00	115	192	2,500.00	0.00
115	197	425.00	115	197	425.00	0.00
332	192	3,500.00	332	192	3,500.00	0.00
601	120	44,492.60	601	120	48,625.00	-4,132.40
601	223	7,998.08	601	223	7,998.00	0.08
601	227	187.20	601	227	188.00	-0.80
601	261	2,482.24	601	261	2,482.00	0.24
614	120	5,000.00	614	120	5,000.00	0.00
614	261	189.59	614	261	190.00	-0.41
615	120	36,947.85	615	120	55,369.00	-18,421.15
615	223	10,519.86	615	223	7,959.00	2,560.86
615	227	374.40	615	227	203.00	171.40
615	261	2,665.69	615	261	1,276.00	1,389.69
616	120	9,000.00	616	120	4,000.00	5,000.00
616	261	741.24	616	261	380.00	361.24
690	120	38,500.00	690	120	38,781.00	-281.00
690	223	15,838.80	690	223	15,838.00	0.80
690	227	374.40	690	227	374.00	0.40
690	261	1,574.21	690	261	1,573.00	1.21
		345,216.16			358,566.00	-13,349.84