

OCAS/SPR Comparison Report

FY2024

55 OKLAHOMA

I037 MILLWOOD

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	110	67,385.77	108	110	67,386.00	-0.23
108	115	5,867.93	108	115	5,868.00	-0.07
108	139	12,680.00	108	139	12,680.00	0.00
108	192	14,490.00	108	192	14,490.00	0.00
108	213	11,578.63	108	213	11,578.00	0.63
108	214	74.00	108	214	74.00	0.00
109	110	106,527.60	109	110	106,528.00	-0.40
109	120	69,178.40	109	120	69,179.00	-0.60
109	192	5,000.00	109	192	5,000.00	0.00
109	213	7,919.40	109	213	7,919.00	0.40
109	214	331.68	109	214	332.00	-0.32
110	192	2,500.00	110	192	2,500.00	0.00
115	110	202,203.28	115	110	202,203.00	0.28
115	116	1,087.75	115	116	1,088.00	-0.25
115	214	26,195.04	115	214	26,195.00	0.04
115	251	15,689.69	115	251	15,690.00	-0.31
301	120	25,000.08	301	120	25,000.00	0.08
322	120	74,395.46	322	120	75,300.00	-904.54
614	120	1,200.00	614	120	1,200.00	0.00
615	120	186,453.46	615	120	138,492.00	47,961.46
616	120	31,579.20	616	120	23,363.00	8,216.20
690	120	70,657.20	690	120	71,679.00	-1,021.80
		937,994.57			883,744.00	54,250.57