

OCAS/SPR Comparison Report

FY2024

56 OKMULGEE

I006 SCHULTER

OCAS Expenditure Data			SPR Details			Difference
Job Class	Object Code	Expended	Job Class	Pay Type	Salary	
108	120	20,160.00	108	120	28,800.00	-8,640.00
108	180	500.00	108	180	500.00	0.00
108	223	7,958.74	108	223	7,959.00	-0.26
109	110	800.00	109	110	800.00	0.00
109	192	1,000.00	109	192	1,000.00	0.00
110	192	500.00	110	192	500.00	0.00
115	110	63,200.00	115	110	63,200.00	0.00
115	199	6,000.00	115	199	6,000.00	0.00
115	213	7,919.40	115	213	7,919.00	0.40
601	120	27,439.00	601	120	29,361.00	-1,922.00
601	125	2,276.28	601	125	2,276.00	0.28
614	120	600.00	614	120	600.00	0.00
615	120	18,774.00	615	120	19,948.00	-1,174.00
615	180	1,000.00	615	180	1,000.00	0.00
615	223	7,919.40	615	223	7,919.00	0.40
690	120	9,027.00	690	120	9,693.00	-666.00
		175,073.82			187,475.00	-12,401.18